

	GF	SF	State Health Care Res	IdptT	Internal Service	FF	VT Health Connect (Portion Funded By SHCRF)	Invmnt GCF	Total
Corrections - Administration - As Passed FY16	2,554,592								2,554,592
Personal Services:									
Retirement Incentive	(39,945)								(39,945)
									0
Operating Expenses:									
2015 Act 58 Sections B. 1103 and B. 1104	(2,740)								(2,740)
FY16 after other changes	(42,685)	0	0	0	0	0	0	0	(42,685)
Total after FY16 other changes	2,511,907	0	0	0	0	0	0	0	2,511,907
FY16 after other changes									
Personal Services:									0
Operating Expenses:									0
Grants:									0
FY16 BAA Changes	0	0	0	0	0	0	0	0	0
FY16 BAA Gov Recommended	2,511,907	0	0	0	0	0	0	0	2,511,907
FY16 BAA Legislative Changes									
FY16 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
FY16 BAA As Passed - Dept ID 3480001000	2,511,907	0	0	0	0	0	0	0	2,511,907
Corrections - Parole Board - As Passed FY16	322,230								322,230
Operating Expenses:									
2015 Act 58 Sections B. 1103 and B. 1104	(229)								(229)
FY16 after other changes	(229)	0	0	0	0	0	0	0	(229)
Total after FY16 other changes	322,001	0	0	0	0	0	0	0	322,001
FY16 after other changes									
Personal Services:									0
Operating Expenses:									0
Grants:									0
FY16 BAA Changes	0	0	0	0	0	0	0	0	0
FY16 BAA Gov Recommended	322,001	0	0	0	0	0	0	0	322,001
FY16 BAA Legislative Changes									
FY16 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
FY16 BAA As Passed - Dept ID 3480002000	322,001	0	0	0	0	0	0	0	322,001

	GF	SF	State Health Care Res	IdptT	Internal Service	FF	VT Health Connect (Portion Funded By SHCRF)	Invmnt GCF	Total
Corrections - Correctional Educ - As Passed FY16		3,554,425		228,484					3,782,909
Other Changes:									
Retirement Incentive		(43,221)							(43,221)
									0
									0
FY16 after other changes	0	(43,221)	0	0	0	0	0	0	(43,221)
Total after FY16 other changes	0	3,511,204	0	228,484	0	0	0	0	3,739,688
FY16 after other changes									
Personal Services:									
Saffing needs to meet CHSVT program demand		375,000							375,000
Operating Expenses:									0
Grants:									0
FY16 BAA Changes	0	375,000	0	0	0	0	0	0	375,000
FY16 BAA Gov Recommended	0	3,886,204	0	228,484	0	0	0	0	4,114,688
FY16 BAA Legislative Changes									
FY16 BAA Legislative Changes	0	0	0	0	0	0	0	0	0
FY16 BAA As Passed - Dept ID 3480003000	0	3,886,204	0	228,484	0	0	0	0	4,114,688